CSD Release No. 3 - 2024 29th March, 2024



CONSUMER PRICE INDEX

Base Period: November 2019 = 1000 Quarter 1, 2024

TUVALU CENTRAL STATISTICS DIVISION Ministry of Finance Government of Tuvalu

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EXECUTIVE SUMMARY

The Consumer Price Index (CPI) is compiled to indicate average changes in the prices of goods purchased by Tuvalu households nationwide, with quarterly price collections carried out on selected outlets or retailers across Funafuti. The selected items were derived from the HIES of 2015/2016 and the weights were rebased on November, 2019.

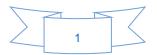
This release aims to provide information on the volatility of prices, based on the prices collected for the first quarter of 2024. An annual inflation rate of 3.9 percent was observed for this quarter, the average annual inflation rate was 5.1 percent, and the quarterly inflation rate of 0.5 percent.

For further information or enquiries, please contact us at <u>statistics@gov.tv</u>, or visit our website at <u>https://stats.gov.tv/category/economics/consumer-price-index/</u>.

The next Consumer Price Index for the first quarter of 2024 will be released on 30th of June, 2024.

Mr. Angus Amasone Senior Statistician

GLOSSARY & AC	RONYMS
Annual Inflation Rate	The rate at which price has changed when comparing the prices for the target quarter to prices of the same quarter in the previous year.
Average Annual Inflation Rate	The average of the annual inflation rates of the current quarter and the three previous quarters.
Quarterly Inflation Rate	The rate at which price has changed when comparing the target quarter to the previous quarter.
All Groups	The aggregate of all subgroups.
Subgroups	The aggregate of all items that are categorized therein.
CPI	Consumer Price Index - is an index used to measure the variation of prices of a basket of goods.
HIES	Household Income and Expenditure Survey.



Consumer Price Index Release Quarter 1 2024

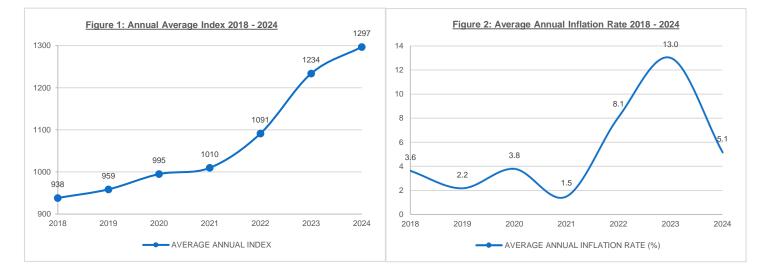
KEY INDICATORS

ALL GROUP INDEX

Quarterly Change	Q4, 2023	Q1, 2024
All Group Index	1305	1311
Inflation		0.5%
Annual Change	Q1, 2023	Q1, 2024
All Group Index	1262	1311
Inflation		3.9%
Average Annual Change		Q2, 2023-Q1, 2024
Inflation		5.1%

PRICE TRENDS

Figure 1 below shows the trend of the average annual price index and Figure 2 shows the trend in the annual inflation rate.



The annual price index shows an increasing trend since 2018, however, an increase in the growthrate was observed in the period 2022-23 of about 13.0 percent but slowed down to a growth rate of 5.1 percent in the following period.

On the other hand, the annual inflation rate displays a more volatile trend which steeply increased after 2021 and peaked to an average inflation rate of 13.0 percent in 2023 then dropped by 61.0 percent to an average annual inflation rate of 5.1 percent in the first quarter of 2024. However, despite the steep decline in the average annual inflation rate for the period starting from Quarter 2, 2023 to Quarter 1, 2024, it can be noted that it is still higher compared to the period between 2018 to 2021, which averages around 2.8 percent.

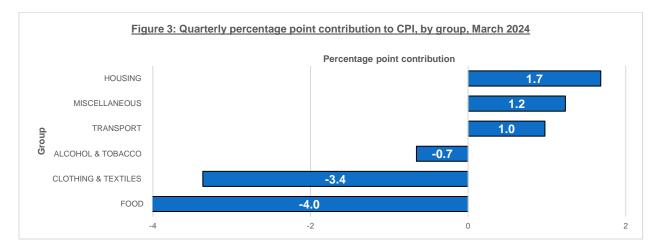


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ANALYTICAL SUMMARY

QUARTERLY CHANGE

The changes described below are a comparison of the indices of quarter 1, 2024 with the previous quarter 4, 2023.

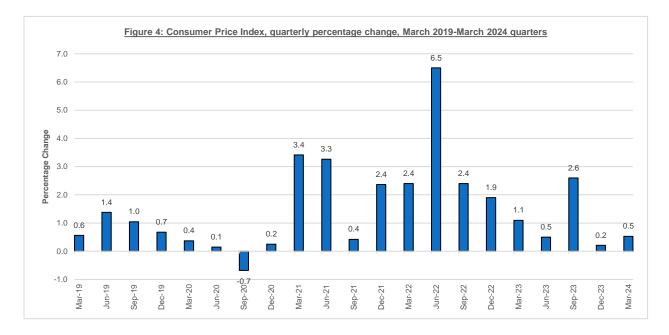


- **Housing** group increased by 1.7 percent, influenced by;
 - Cooking fuel and Electricity which increased by 3.7 percent
- Miscellaneous group increased by 1.2 percent, and was influenced by;
 - Cleaning Materials increased by 5.6 percent.
- **Transport** group increased by 1.0 percent, influenced by;
 - Private transport which increased by 1.1 percent.
- **Alcohol and Tobacco** group index decreased by 0.7 percent, influenced by:
 - Alcohol index decreased by 1.9 percent.
- **Clothing & Textiles** group index decreased by 3.4 percent, influenced by:
 - Textile's index which decreased by 7.3 percent.
- **Food** group index decreased by 4.0 percent, which was mainly influenced by;
 - Meat index decreased by 4.0 percent.
 - Sugar and Sweets index decreased by 1.4 percent.

In the first quarter of 2024, the CPI increased slightly from 0.2 percent in quarter 4 of 2023, to 0.5 percent.

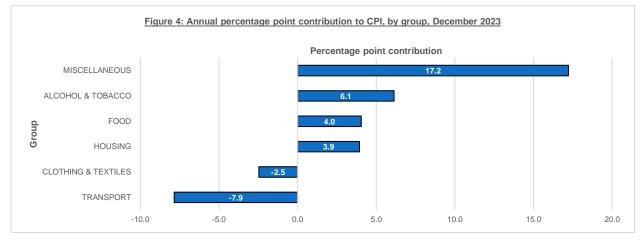


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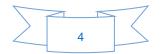


ANNUAL CHANGE

The changes described in this section are a comparison of the price indices for the first quarter of 2024, with the first quarter of 2023.



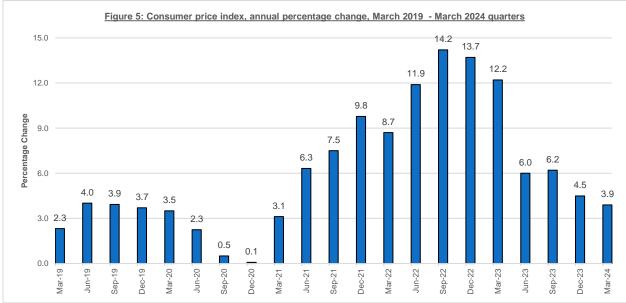
- Miscellaneous group items had the highest annual contribution to CPI which increased by 17.2 percent, influenced by;
 - Telecom which increased by 38.5 percent. This massive annual increase in the Telecom subgroup was influenced mainly by;
 - *Telephone call* rates (landline to landline local call on Funafuti) which increased 2.5 times from its price in the first quarter of 2023, compared to the price recorded in this quarter.



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- The average price of the *Internet Connection* and *Internet data via mobile* plans which increased 1.2 times from the average price in the first quarter of 2023, compared to its average price recorded this quarter.
- Cleaning materials increased by 18.2 percent.
- Entertainment increased by 8.4 percent.
- **Alcohol and Tobacco** group increased 6.1 percent, influenced by;
 - Alcohol increased by 11.0 percent.
 - Tobacco increased by 3.7 percent.
- **Food** group increased by 4.0 percent, influenced by;
 - Beverages increased 36.2 percent.
 - Sugar and sweets increased by 13.8 percent.
 - Cereals increased by 10.6 percent.
- **Housing** group increased by 3.9 percent, influenced by;
 - House maintenance which increased by 8.0 percent.
 - Cooking fuel and Electricity increased by 6.7 percent.
- **Clothing and Textiles** group decreased by 2.5 percent, influenced mainly by;
 - Textiles which decreased by 34.0 percent.
- **Transport** group decreased by 7.9 percent, influenced by;
 - Air fares which decreased by 10.8 percent.
 - Private transport decreased by 7.8 percent.

For the 12 months to March 2024, the CPI inflation rate was 3.9 percent.





APPENDIX

TADLE			LATION RA			
VEAD	01140750		NDEX	IN	IFLATION RAT	E (%)
YEAR	QUARTER	Total	Average	Annual	Average Annual	Quarterly
2017	Mar-17	927		4.1		2.6
	Jun-17	929		4.2		0.2
	Sep-17	935		3.7		0.6
	Dec-17	942	933	4.3	4.1	0.8
2018	Mar-18	948	938	2.3	3.6	0.6
	Jun-18	945	942	1.8	3.0	-0.3
	Sep-18	956	948	2.3	2.7	1.1
	Dec-18	964	953	2.3	2.2	0.9
2019	Mar-19	970	959	2.3	2.2	0.6
	Jun-19	983	968	4.0	2.7	1.4
	Sep-19	993	978	3.9	3.1	1.0
	Dec-19	1000	987	3.7	3.5	0.7
2020	Mar-20	1004	995	3.5	3.8	0.4
	Jun-20	1005	1001	2.3	3.3	0.1
	Sep-20	998	1002	0.5	2.5	-0.7
	Dec-20	1001	1002	0.1	1.6	0.2
2021	Mar-21	1035	1010	3.1	1.5	3.4
	Jun-21	1069	1026	6.3	2.5	3.3
	Sep-21	1073	1044	7.5	4.3	0.4
	Dec-21	1099	1069	9.8	6.7	2.4
2022	Mar-22	1125	1091	8.7	8.1	2.4
	Jun-22	1197	1123	11.9	9.5	6.5
	Sep-22	1226	1162	14.2	11.1	2.4
	Dec-22	1249	1199	13.7	12.1	1.9
2023	Mar-23	1262	1234	12.2	13.0	1.1
	Jun-23	1269	1252	6.0	11.5	0.5
	Sep-23	1302	1271	6.2	9.5	2.6
	Dec-23	1305	1285	4.5	7.2	0.2
2024	Mar-24	1311	1297	3.9	5.1	0.5
	Jun-24					
	Sep-24					
	Dec-24					

TABLE 1: INDICES & INFLATION RATES

Consumer Price Index Release Quarter 1 2024

TABLE 2: PRICE INDICES BY QUARTER

			20	22			20	23		2024						
ITEMS	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec
1. FOOD																
1.1 MEAT	1,001	1,010	1,001	1,120	1,278	1,435	1,418	1,434	1,440	1,471	1,529	1,417	1,360			
1.2 FISH	1,231	1,249	1,249	1,249	1,298	1,309	1,371	1,481	1,478	1,423	1,542	1,541	1,564			
1.3 DAIRY PRODUCE	1,005	964	977	1,001	1,058	1,309	1,272	1,305	1,444	1,445	1,448	1,173	1,217			
1.4 CEREALS	1,032	1,039	1,049	1,051	1,080	1,096	1,172	1,183	1,142	1,213	1,268	1,260	1,264			
1.5 SUGAR AND SWEETS	976	958	962	1,035	1,036	1,067	1,120	1,106	1,167	1,147	1,157	1,347	1,328			
1.6 VEGETABLES AND FRUITS	913	922	930	949	974	827	964	1,095	1,056	1,074	1,116	1,113	1,162			
1.7 BEVERAGES	1,266	1,266	1,225	1,241	1,244	1,254	1,322	1,327	1,334	1,383	1,300	1,497	1,816			
1.8 COOKING OIL & FATS	1,050	1,083	1,074	1,108	1,096	1,163	1,293	1,365	1,328	1,346	1,126	1,256	1,272			
1.9 MISCELLANEOUS FOOD	1,030	1,157	1,157	1,162	1,164	1,164	1,207	1,229	1,401	1,371	1,404	1,392	1,415			
1 FOOD GROUP	1,034	1,042	1,042	1,092	1,157	1,230	1,267	1,293	1,307	1,331	1,367	1,417	1,360			
2. ALCOHOL & SMOKES																
2.1 ALCOHOL	1,050	1,043	1,053	1,076	1,076	1,146	1,219	1,245	1,245	1,222	1,195	1,408	1,382			
2.2 TOBACCO	1,020	1,610	1,659	1,659	1,682	1,739	1,773	1,841	1,841	1,909	1,943	1,909	1,909			
2 ALCOHOL & TOBACCO GROUP	1,033	1,370	1,403	1,412	1,425	1,488	1,539	1,589	1,589	1,618	1,626	1,697	1,686			
3. CLOTHING & TEXTILES																
3.1 CLOTHINGS	1,070	1,107	1,070	1,126	981	981	1,128	1,128	1,105	1,018	962	1,165	1,131			
3.2 TEXTILE	676	595	595	595	541	514	703	703	584	324	324	416	385			
3 CLOTHING & TEXTILES GROUP	982	992	964	1,007	882	876	1,032	1,032	988	862	819	997	963			
4. TRANSPORT																
4.1 SHIP FARES	1,122	1,122	1,122	1,122	1,122	1,060	1,060	1,060	1,083	1,060	1,060	1,060	1,060			
4.2 AIR FARES	1,252	1,252	1,252	1,252	1,252	839	858	858	858	841	765	765	765			
4.4 PRIVATE TRANSPORT	1,004	1,002	1,038	1,038	1,048	1,168	1,223	1,250	1,234	1,140	1,130	1,125	1,137			
4 TRANSPORT GROUP	1,025	1,024	1,056	1,056	1,065	1,141	1,192	1,216	1,202	1,116	1,102	1,097	1,108			
5. HOUSING																
5.1 HOUSE RENTAL	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
5.2 HOUSE MAINTENANCE	1,036	1,036	1,036	1,143	1,143	1,143	1,153	1,153	1,347	1,485	1,441	1,430	1,455			
5.3 COOKING FUEL AND ELECTRICITY	1,011	1,013	1,018	1,018	1,018	1,099	1,099	1,117	1,118	1,119	1,120	1,150	1,193			
5.4 HOUSEHOLDS APPLIANCES	1,168	1,151	1,167	1,167	1,167	1,167	1,087	1,173	1,143	1,129	1,125	1,134	1,035			
5 HOUSING GROUP	1,025	1,024	1,029	1,035	1,035	1,086	1,079	1,099	1,107	1,114	1,112	1,131	1,151			
6. MISCELLANEOUS																
6.1 EDUCATION	1,587	1,252	1,252	1,252	1,230	1,233	1,316	1,316	1,411	1,160	1,174	1,133	1,133			
6.2 TELECOM	1,058	1,058	982	982	874	1,196	1,196	1,196	1,391	1,391	1,852	1,938	1,927			
6.3 ENTERTAINMENT	1,005	1,026	1,038	1,038	1,034	1,022	1,064	1,064	1,037	1,057	1,153	1,153	1,153			
6.4 TOILETRIES	1,033	1,033	1,095	1,095	1,084	1,194	1,147	1,131	1,188	1,189	1,189	1,196	1,200			
6.5 CLEANING MATERIALS	1,046	1,046	1,011	1,011	1,026	1,073	1,031	1,031	997	1,181	1,166	1,115	1,178			
6.6 MISCELLANEOUS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,686	1,000	1,000	922	922			
6 MISCELLANEOUS GROUP	1,073	1,056	1,034	1,034	1,004	1,124	1,117	1,115	1,181	1,214	1,361	1,367	1,384			
TOTAL ALL GROUP EXPENDITURE	1,035	1,069	1,073	1,099	1,125	1,197	1,226	1,249	1,262	1,269	1,302	1,305	1,311			

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TABLE 3: ANNUAL CHANGES

		20	21			20	22			202	2024					
ITEMS	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec
1. FOOD																
1.1 MEAT	3.6	5.6	7.6	20.3	27.7	42.1	41.7	28.1	12.7	2.5	7.8	-1.2	-5.6			
1.2 FISH	4.1	6.8	12.4	3.4	5.4	4.8	9.8	18.6	13.9	8.7	12.5	4.0	5.8			
1.3 DAIRY PRODUCE	5.2	-2.6	-2.1	0.3	5.2	35.8	30.1	30.4	36.5	10.4	13.8	-10.1	-15.7			
1.4 CEREALS	4.3	4.3	4.5	6.0	4.7	5.4	11.7	12.6	5.8	10.7	8.2	6.5	10.6			
1.5 SUGAR AND SWEETS	-4.8	-7.3	-0.2	7.4	6.2	11.4	16.4	6.9	12.6	7.5	3.3	21.8	13.8			
1.6 VEGETABLES AND FRUITS	-6.9	-10.3	-2.4	-0.3	6.7	-10.3	3.7	15.3	8.4	30.0	15.8	1.6	10.0			
1.7 BEVERAGES	25.2	23.9	11.4	12.9	-1.7	-0.9	7.9	6.9	7.2	10.2	-1.7	12.8	36.2			
1.8 COOKING OIL & FATS	7.8	8.1	14.2	17.8	4.4	7.3	20.4	23.2	21.2	15.7	-12.9	-8.0	-4.2			
1.9 MISCELLANEOUS FOOD	1.0	11.8	14.7	15.2	13.0	0.6	4.3	5.7	20.4	17.8	16.3	13.3	1.0			
1 FOOD GROUP	3.4	3.7	5.9	10.5	12.0	18.0	21.6	18.5	12.9	8.2	7.9	9.6	4.0			
2. ALCOHOL & SMOKES																
2.1 ALCOHOL	3.7	4.4	0.6	2.8	2.5	9.9	15.8	15.7	15.7	6.6	-2.0	13.1	11.0			
2.2 TOBACCO	2.0	61.0	65.9	65.9	64.9	8.0	6.8	10.9	9.4	9.8	9.6	3.7	3.7			
2 ALCOHOL & TOBACCO GROUP	2.7	37.0	37.5	38.5	38.0	8.6	9.7	12.5	11.4	8.8	5.7	6.8	6.1			
3. CLOTHING & TEXTILES																
3.1 CLOTHINGS	3.3	6.8	-6.0	-1.1	-8.4	-11.4	5.4	0.1	12.6	3.8	-14.7	3.3	2.4			
3.2 TEXTILE	-47.9	-54.2	-54.2	-54.2	-20.0	-13.6	18.2	18.2	8.0	-36.8	-53.8	-40.9	-34.0			
3 CLOTHING & TEXTILES GROUP	-10.3	-9.4	-18.0	-14.3	-10.2	-11.7	7.1	2.5	12.0	-1.6	-20.7	-3.4	-2.5			
4. TRANSPORT																
4.1 SHIP FARES	12.2	12.2	12.2	12.2	0.0	-5.5	-5.5	-5.5	-3.5	0.0	0.0	0.0	-2.1			
4.2 AIR FARES	25.2	25.2	78.9	78.9	0.0	-33.0	-31.5	-31.5	-31.5	0.2	-10.8	-10.8	-10.8			
4.4 PRIVATE TRANSPORT	0.4	0.2	10.2	9.6	4.4	16.5	17.9	20.5	17.7	-2.4	-7.6	-10.0	-7.8			
4 TRANSPORT GROUP	2.5	2.4	14.1	13.6	3.9	11.4	12.9	15.2	12.8	-2.2	-7.6	-9.8	-7.9			
5. HOUSING																
5.1 HOUSE RENTAL	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
5.2 HOUSE MAINTENANCE	1.1	-2.1	-7.0	2.6	10.4	10.3	11.4	0.9	17.8	30.0	25.0	24.0	8.0			
5.3 COOKING FUEL AND ELECTRICITY	0.4	0.4	0.7	0.7	0.7	8.5	7.9	9.7	9.8	1.8	1.9	3.0	6.7			
5.4 HOUSEHOLDS APPLIANCES	16.8	15.1	17.1	17.1	-0.1	1.4	-6.9	0.5	-2.1	-3.3	3.5	-3.3	-9.4			
5 HOUSING GROUP	1.9	1.5	1.6	2.2	1.0	6.0	4.9	6.1	6.9	2.6	3.1	3.0	3.9			
6. MISCELLANEOUS																
6.1 EDUCATION	58.7	30.5	-5.2	-5.2	-22.5	-1.5	5.2	5.2	14.7	-5.9	-10.8	-13.9	-19.7			
6.2 TELECOM	5.8	5.8	-7.2	-7.2	-17.4	13.1	21.8	21.8	59.2	16.3	54.8	62.0	38.5			
6.3 ENTERTAINMENT	0.5	2.6	3.8	3.8	2.9	-0.4	2.4	2.4	0.3	3.4	8.4	8.4	11.2			
6.4 TOILETRIES	-0.4	1.9	0.8	0.8	4.9	15.5	4.7	3.3	9.7	-0.4	3.6	5.7	1.0			
6.5 CLEANING MATERIALS	4.6	5.1	-1.9	-1.9	-1.9	2.6	1.9	1.9	-2.8	10.0	13.1	8.2	18.2			
6.6 MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.6	0.0	0.0	-7.8	-45.3			
6 MISCELLANEOUS GROUP	6.7	5.8	-2.2	-2.2	-6.4	6.4	8.0	7.8	17.6	8.1	21.8	22.6	17.2			
TOTAL ALL GROUP EXPENDITURE	3.1	6.3	7.5	9.8	8.7	12.0	14.2	13.7	12.2	6.0	6.2	4.5	3.9			

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TABLE 4: PERCENTAGE QUARTERLY CHANGES

	2021					20	22			20	23		2024			
ITEMS	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec	Mar	Jun	Sep	Dec
1. FOOD																
1.1 MEAT	7.5	0.9	-0.9	11.8	14.1	12.3	-1.1	1.1	0.4	2.2	4.0	-7.3	-4.0			
1.2 FISH	1.9	1.4	0.0	0.0	4.0	0.8	4.7	8.0	-0.2	-3.7	8.4	-0.1	1.5			
1.3 DAIRY PRODUCE	0.7	-4.1	1.4	2.4	5.7	23.8	-2.9	2.6	10.6	0.1	0.2	-19.0	3.7			
1.4 CEREALS	4.1	0.7	0.9	0.2	2.8	1.5	6.9	1.0	-3.5	6.2	4.5	-0.6	0.3			
1.5 SUGAR AND SWEETS	1.2	-1.8	0.4	7.6	0.1	3.0	4.9	-1.2	5.4	-1.7	0.9	16.4	-1.4			
1.6 VEGETABLES AND FRUITS	-4.1	0.9	0.9	2.1	2.6	-15.2	16.7	13.5	-3.5	1.7	3.9	-0.4	4.4			
1.7 BEVERAGES	15.1	0.0	-3.2	1.3	0.2	0.8	5.4	0.4	0.5	3.7	-6.0	15.1	21.3			
1.8 COOKING OIL & FATS	11.6	3.2	-0.9	3.1	-1.0	6.1	11.1	5.6	-2.7	1.3	-16.3	11.5	1.3			
1.9 MISCELLANEOUS FOOD	2.0	12.4	0.0	0.4	0.1	0.0	3.7	1.8	14.0	-2.1	2.4	-0.9	1.7			
1 FOOD GROUP	4.6	0.8	0.0	4.8	6.0	6.3	3.1	2.0	1.1	1.8	2.7	3.7	-4.0			
2. ALCOHOL & SMOKES																
2.1 ALCOHOL	0.3	-0.6	0.9	2.2	0.0	6.6	6.4	2.1	0.0	-1.8	-2.2	17.8	-1.9			
2.2 TOBACCO	2.0	57.7	3.1	0.0	1.4	3.4	2.0	3.8	0.0	3.7	1.8	-1.8	0.0			
2 ALCOHOL & TOBACCO GROUP	1.3	32.6	2.4	0.7	0.9	4.4	3.4	3.2	0.0	1.9	0.5	4.3	-0.7			
3. CLOTHING & TEXTILES																
3.1 CLOTHINGS	-6.0	3.4	-3.3	5.2	-12.9	0.0	15.0	0.0	-2.1	-7.8	-5.5	21.1	-3.0			
3.2 TEXTILE	-47.9	-12.0	0.0	0.0	-9.1	-5.0	36.8	0.0	-16.9	-44.4	0.0	28.1	-7.3			
3 CLOTHING & TEXTILES GROUP	-16.4	1.0	-2.9	4.5	-12.4	-0.7	17.8	0.0	-4.3	-12.7	-5.0	21.7	-3.4			
4. TRANSPORT																
4.1 SHIP FARES	12.2	0.0	0.0	0.0	0.0	-5.5	0.0	0.0	2.1	-2.1	0.0	0.0	0.0			
4.2 AIR FARES	78.9	0.0	0.0	0.0	0.0	-33.0	2.2	0.0	0.0	-2.0	-9.0	0.0	0.0			
4.4 PRIVATE TRANSPORT	6.0	-0.2	3.6	0.0	1.0	11.4	4.8	2.2	-1.3	-7.6	-0.8	-0.5	1.1			
4 TRANSPORT GROUP	10.3	-0.2	3.1	0.0	0.9	7.1	4.5	2.0	-1.2	-7.2	-1.3	-0.4	1.0			
5. HOUSING																
5.1 HOUSE RENTAL	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
5.2 HOUSE MAINTENANCE	-7.0	0.0	0.0	10.4	0.0	-0.1	0.9	0.0	16.8	10.2	-3.0	-0.8	1.7			
5.3 COOKING FUEL AND ELECTRICITY	0.0	0.2	0.5	0.0	0.0	7.9	0.0	1.7	0.0	0.1	0.1	2.7	3.7			
5.4 HOUSEHOLDS APPLIANCES	17.2	-1.4	1.4	0.0	0.0	0.0	-6.9	7.9	-2.5	-1.2	-0.4	0.8	-8.7			
5 HOUSING GROUP	1.2	-0.1	0.5	0.6	0.0	4.9	-0.6	1.8	0.8	0.6	-0.2	1.7	1.7			
6. MISCELLANEOUS																
6.1 EDUCATION	20.3	-21.2	0.0	0.0	-1.7	0.2	6.8	0.0	7.2	-17.8	1.1	-3.5	0.0			
6.2 TELECOM	0.0	0.0	-7.2	0.0	-11.1	36.9	0.0	0.0	16.3	0.0	33.2	4.6	-0.6			
6.3 ENTERTAINMENT	0.5	2.2	1.2	0.0	-0.4	-1.1	4.0	0.0	-2.5	1.9	9.1	0.0	0.0			
6.4 TOILETRIES	-4.8	0.0	6.0	0.0	-1.0	10.2	-3.9	-1.4	5.1	0.0	0.0	0.6	0.4			
6.5 CLEANING MATERIALS	1.5	0.0	-3.3	0.0	1.4	4.6	-4.0	0.0	-3.3	18.4	-1.3	-4.3	5.6			
6.6 MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.6	-40.7	0.0	-7.8	0.0			
6 MISCELLANEOUS GROUP	1.4	-1.6	-2.1	0.0	-2.9	12.0	-0.6	-0.2	5.9	2.9	12.1	0.4	1.2			
TOTAL ALL GROUP EXPENDITURE	3.4	3.3	0.4	2.4	2.4	6.5	2.4	1.9	1.1	0.5	2.6	0.2	0.5			

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